



Annual Report 2024

A brighter tomorrow
for children and
families in Texas



DePelchin
CHILDREN'S CENTER



W. Temple Webber III
Chair, Board of Directors

From the **Board Chair**

Dear Friends,

Your support truly makes such a meaningful impact for the children and families we serve. *Thank you.*

Because of your vital partnership, DePelchin can continue to provide safe and loving homes for the children in our communities.

In 2024, we worked together to provide foster and adoptive services, counseling and parenting programs, and many more supportive tools that ensure children — and the families who care for them — have every opportunity to succeed.

I'm proud to share our accomplishments with you because you are so integral to it. I look forward to continuing our work together to care for the most vulnerable in our community. Your generosity reveals your passion for protecting children and strengthening families, and for that we are deeply thankful.

In this 2024 Annual Report, you will see how your commitment continues to provide safe places to heal, caring support and the resources to grow and thrive for the children and families we serve — just like Jessica, 22, who now has the guidance and

tools to help her navigate early adulthood (page 5).

As you read, I hope you'll take a moment to appreciate that we have been able to support and sustain more children and families who care for them because you choose to give. Thank you again. I know I'm not the only one who's grateful for your kindness and compassion.

With deepest gratitude,

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Chair, Board of Directors

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Our Vision

**We envision a world in
which every child is safe
and healthy.**

Our Mission

**We strengthen the
lives of children by
enhancing their
mental health and
physical well-being.**





Stories of Hope in 2024

You Help Jessica Navigate Early Adulthood

Jessica is resilient. As a young adult, she has already dealt with a lot in her life.

Now thanks to partners like you, she has a safe, stable environment and the support she needs to transition into early adulthood as a resident of DePelchin's Transitioning to Adulthood through Guidance and Support Programs (TAGS).

Young adults, ages 18-22, can become a TAGS resident and receive shelter and opportunities to learn about budgeting and personal finance, cooking and nutrition, and other life skills necessary for independence.

Before becoming a resident of TAGS, home wasn't a stable environment for Jessica. As she began looking for somewhere to live, her caseworker gave her a few options to consider. Jessica immediately recognized DePelchin where she received therapy at the age of 10.

"I was like [this program] looks perfect because I get the help that I need," Jessica explains.

Your generosity is helping Jessica build a strong foundation for her future.

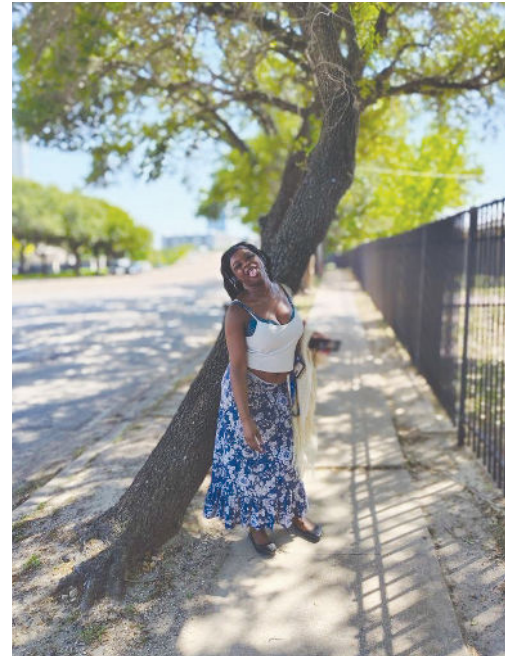
“ I get the help that I need. ”

"I moved here and was just happy and content because I was learning about myself," Jessica says of her time at TAGS.

Currently, she works with patients who have Alzheimer's and dementia. She's learned how to navigate the city bus system and is hoping to return to school soon.

"I really want to be a surgeon," she shares.

Thank you for helping young adults like Jessica have the skills — and the support — to successfully launch their adult lives.



Jessica has graduated from the TAGS program, and thanks to partners like you, she has all the tools she needs to live and thrive independently.

Ana Shares Her Gratitude for You

When Ana was pregnant with her third child, Baelarose, she took a brave step to help create a better relationship with her two older kids — Jaeden, 9, and Alayna, 7.

“I’m not exaggerating when I tell you that my relationship with [my] kids really did improve so much,” Jessica says of her participation in DePelchin’s Triple P Program, the Positive Parenting Program.

The program is designed to help empower parents to feel more

confident and capable in caring for their children.

“I didn’t know how to deal with tantrums and stuff like that,” Ana shares of her experience as a mom prior to the program.

Once a week during the course of the program, a counselor visited Ana’s home and helped explain why children misbehave, how to help encourage kids and how to parent positively in real-world, everyday situations.



“Please keep donating in any way that you can because this program is amazing,” she says.



Partners like you helped Ana receive the support and tools she needed to best care for her kids.

Ana has since graduated from the program and plans to go back to school to become a nurse. Ana has a special message for partners like you who make it possible for her and so many more parents to experience more positive relationships with their children.

“ I’m really grateful and thankful for everything that you guys have done. ”

“Not only did you help with my parenting, you helped me with myself. I can’t take care of my kids if I don’t take care of myself. I’m really grateful and thankful for everything that you [and DePelchin] have done.”

You Help Families Transition from Foster to Forever

Today, 18-month-old Levi is thriving, happy and exceeding milestones.

But that wasn't always the case. When Levi was born, he was immediately placed in the hospital's neonatal intensive care unit (NICU) due to drug exposure in utero.

While in the hospital, Jolene and Hunter visited him for the first time and began the process to become his foster parents.



Your support helped connect baby Levi with safety, love and his forever family with Jolene and Hunter.

"[Levi] was going through some pretty serious withdrawals," Hunter shares. "The nurses told us it was the worst drug exposure they've seen in a baby. [He went] through withdrawals for two full months."

At two months old, he was released from the hospital and went home with Jolene and Hunter. His first few months in his new home were sometimes difficult, but Jolene and Hunter

were ready to provide extra love and cuddles.

"Caring for him became very easy and second nature," Jolene explains.

In time, Levi began to flourish thanks to the safety and attention his foster parents provided.

"He just needed that attachment and love, and it worked," Jolene shares. "He went from extremely delayed in milestones to exceeding [them]."

And at 18 months old, Levi was officially adopted and gained a forever family with Jolene and Hunter. The couple looks forward to providing a home and loving care to more children through DePelchin.

"The resources that you have [given] us [have] been super impactful," Hunter says to donors like you.

“The resources that you have [given] us [have] been super impactful.”

2024 Financials

Consolidated Statement of Financial Position

December 31, 2024, and 2023 (in 000's)

	2024	2023
Assets		
Cash and Cash Equivalents	\$11,190	\$11,014
Accounts/Pledges Receivable	7,120	12,497
Property, Plant and Equipment	5,186	1,560
Board-Designated Investments	5,174	4,891
Prepaid and other assets	615	1,361
Interest in net assets of FDCC	150,274	142,257
Total Assets	\$179,559	\$173,581
Liabilities		
Accounts Payable and Accrued Liabilities	\$2,386	\$3,089
Long-term Debt and Other Liabilities	749	814
Total Liabilities	\$3,135	\$3,903
Net Assets		
Without Donor Restrictions	\$10,843	\$11,637
With Donor Restrictions	165,581	158,041
Total Net Assets	\$176,424	\$169,678
Total Liabilities and Net Assets	\$179,559	\$173,581

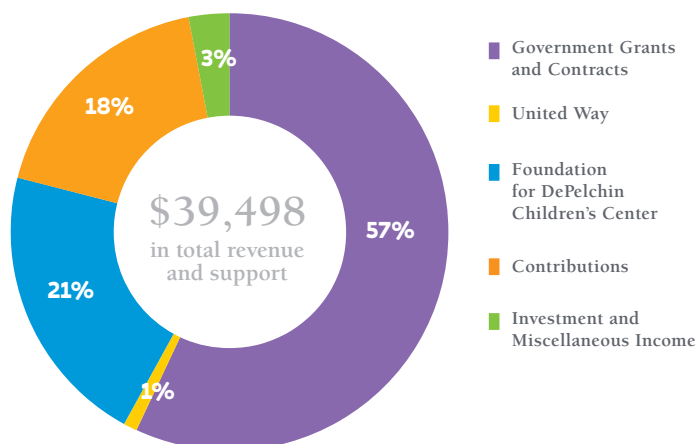
Consolidated Statement of Activities and Changes in Net Assets

for the Years Ended on December 31, 2024 and 2023 (in 000's)

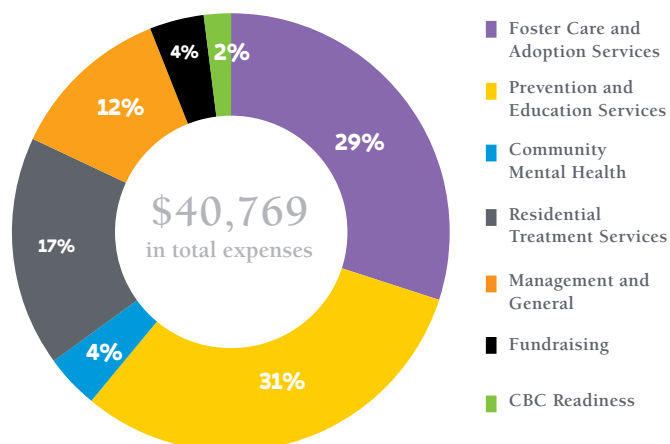
	2024	2023
Revenue and Support		
Government Grants and Contracts	\$22,316	\$20,027
United Way	586	402
Foundation for DePelchin Children's Center	8,450	7,167
Contributions	6,951	18,410
Investment Income and Miscellaneous Income	1,195	1,212
Total Revenue and Support	\$39,498	\$47,218
Expenses		
Foster Care and Adoption Services	\$11,896	\$11,771
Prevention and Education Services	12,725	10,068
Community Mental Health	1,743	1,810
Residential Treatment Services	6,653	5,492
Administration, CBC Launch and Fundraising	7,751	6,068
Total Expenses	\$40,769	\$35,210
Change in Net Assets from Operating Activities	(\$1,271)	\$12,008

2024 Statement of Activities

2024 Total Revenue and Support



2024 Total Expenses



2024 Impact

DePelchin is committed to helping the most vulnerable children and families in our communities and works to break the cycles of abuse and neglect. To achieve this goal, the organization measures its efforts and uses that information to raise the quality of its services. To that end, we are proud to report our 2024 impact and the difference you made with your generosity in the lives of children and families in our communities!

Foster Care and Adoption



701

children cared for in foster homes.



93

children adopted statewide from foster care by forever families.



73

new families licensed to provide foster care.

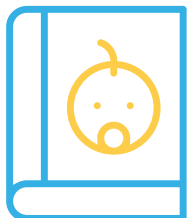
Prevention Services

5,215

children supported with at-risk youth services.



Parenting Programs



8,924

parent education and coaching sessions provided by DePelchin.



1,482

adults received parenting services.

Residential & Transitional Living



81

children and young adults were provided a safe home and supportive services.

Counseling and Behavioral Health



16,012

hours of counseling and therapeutic sessions provided.



33

schools in 5 districts received school-based counseling through DePelchin's behavioral health program.

Special Projects



1,475

backpacks filled with school supplies were distributed to children receiving services from DePelchin.



2,050

children in care received gifts through DePelchin's Holiday Project.

2024 Donors

Deepest appreciation is extended to the individuals, corporations, foundations and community organizations who made philanthropic gifts supporting DePelchin Children's Center between January 1, 2024, and December 31, 2024.

DePelchin Children's Center has made every attempt to ensure the completeness and accuracy of this list. If you notice an error or omission, please contact us at 832-977-0062 or advancement@depelchin.org and accept our sincere apologies.

Our thanks to the following foundations, corporations and community organizations who made gifts in 2024:

\$100,000+

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Texas Youth Development Corporation
Ticket to Dream Foundation
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\$5,000 - \$9,999

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Kezia DePelchin Society

The Kezia DePelchin Society recognizes those individuals who make leadership level investments in DePelchin children and families. The generous contributions of Society members are a testament to our founder Kezia DePelchin's belief in the steadfast generosity of our community.

Our thanks to the following
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\$25,000+

Kenneth Bohan
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The Sun Society

DePelchin Sun Society is an important group of supporters who give faithfully each month to help provide safe and loving homes for children in need.

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1892 Society

The 1892 Society is a group of individuals dedicated to carrying out the mission of DePelchin through a planned gift. The Society was named for the year Kezia DePelchin took three orphaned infants into her care and opened her Faith Home. Thanks to members of the 1892 Society, the legacy inspired by Kezia will continue in perpetuity.

We extend deep gratitude to the following 1892 Society Members:

Anonymous
Cecily and Rick Burleson
Anne Duncan
Kay and Harris Forbes
Don Hall
Leslie Harvey
Mary and Jim Henderson

Susan Holley
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DePelchin Children's Center

believes that every child deserves to be safe and healthy. To that end, we support and sustain children and the families who care for them and provide comprehensive services focused on ensuring all children are part of safe, caring homes. Our team deploys evidence-based practices and strategies to prevent maltreatment, preserve healthy families, and bring healing to children who have experienced trauma by enhancing their physical health and mental well-being. Founded in 1892, DePelchin is a nonprofit organization with locations in Houston, Austin, Lubbock and San Antonio.

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Make a Donation

We envision a world in which every child is safe and healthy. To help us make tomorrow brighter for children and families in our communities by making a contribution, please contact the Office of Advancement at 832.977.0062 or advancement@depelchin.org, make a gift online at depelchin.org/annual-report-gift, or scan the QR code below with your smart phone to make a gift online.



Thank you for the critical role you play in caring for vulnerable children! We couldn't do this vital work without you.



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